

Infant Class Size and Supporting Schools with Significant Growth in Pupil Numbers 2019/20

£	School	Cost Centre	Subjective	Finance Officer	Years Remaining	
-37,878	Great Crosby	EP26	R8503	Geoff Thornton	2 years to go	
-37,878	Linaker	EP39	R8503	Dianne De Costi	Last Year	
-37,878	Norwood	EP46	R8503	Ruth Gregory	3 years to go	
-37,878	Birkdale Primary	EP14	R8503	Geoff Thornton	Last Year	
						Need to keep number of classes for admission numbers into
-28,153	Linacre Primary School		R8503	Diane Hinton		area
						Need to keep number of classes for admission numbers into
-28,153	Our Lady Queen of Peace		R8503	Cristell McCoy		area
-207,818	Total Committed					
350,000	Total Growth Fund available in 2019/20	EL11	U0001			
142,182	Remainder available to commit in 2019/20					142,182

M6 (Sept - March)	£28,153	
TA2 (27.5hrs (0.5 Sep - Mar)	£4,725	new classes only
Resources	£5,000	new classes only
	£37,878	

Primary	Oct-18	Oct-19			Pupil Growth Allocations in 2019/20	
			£2,747			
Birkdale Primary School	401	412	11	N/A - already qualified	Inf Class Funding	
Norwood Primary School	498	533	35	N/A - already qualified	Inf Class Funding	
Hudson Primary School	175	193	18	9	£14,422	3.72% £5,286.73
Litherland Moss Primary School	180	192	12	3	£4,807	1.24% £1,762.24
Redgate Community Primary School	163	183	20	11	£17,627	4.54% £6,461.56
Kings Meadow Primary School and Early Years Ec	182	197	15	6	£9,614	2.48% £3,524.49
Christ Church Church of England Controlled Prim	353	378	25	16	£25,639	6.61% £9,398.63
St John's Church of England Primary School	193	205	12	3	£4,807	1.24% £1,762.24
Secondary			£3,863			
King's Leadership Academy Hawthornes	276	324	48	29	£65,343	16.85% £23,953.60
Formby High School	877	909	32	13	£29,292	7.55% £10,737.82
Chesterfield High School	1045	1082	37	18	£40,558	10.46% £14,867.75
Birkdale High School	725.5	784	58.5	39.5	£89,002	22.95% £32,626.46
Meols Cop High School	836	860	24	5	£11,266	2.90% £4,129.93
Maghull High School	720.5	767	46.5	27.5	£61,963	15.98% £22,714.62
Holy Family Catholic High School	769	794	25	6	£13,519	3.49% £4,955.92
					£387,859	
Funding available					£142,182	
Unfunded due to over subscription of contingency pot / restricted allocation needed					-£245,677	

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